

## **THE TROYTE RINGING CENTRE:**

### **SUMMARY OF INCOME AND EXPENDITURE 01 JAN- 31 DEC 2015:**

#### **INTRODUCTION:**

At the beginning of 2015 we decided to account for income and expenditure for “training related activities” separate from our other bell ringing activities which incur income and expenditure. Thus from 01 January 2015 all training related income and expenditure is contained within a sub fund of the Bampton Bell Ringers Account.

Income and expenditure is kept separate for each of our two towers and as these accounts are under the umbrella of each PCC all our financial activities are subjected to independent examination.

#### **CHARGES AND DONATIONS:**

Since the advent of Gift Aided Small Donations we have separated those activities for which charges are made from those for which we accept donations. We charge for coffee mornings, parachuting teddy bears, peals and weddings. We accept donations for celebration rings, the use of our bells by visiting bands, quarter peals, Branch practices, and some wedding ringers donate the £10.00 per rope allocated to each ringer for ringing at weddings to our funds. Thus our income for the whole of 2015 is summarised thus:

<b>Charges:</b>	Bampton	Huntsham	Total
Coffee mornings	933.37		933.37
Parachuting teddy bears	196.27		196.27
Peals	49.00	1240.00	1,289.00
Wedding fees	20.00	400.00	420.00
Merchandise	55.50	34.00	89.50
Training	512.45		512.45
<b>Donations:</b>			
Celebration rings	383.00	80.00	463.00
Quarter peals	16.00	94.00	110.00
Visiting ringers donations	322.00	97.00	419.00
Personal donations	451.90		451.90
Extended and Branch practices	10.00	198.00	208.00
Wedding donations	20.00	485.00	505.00
<b>Other income:</b>			
VAT refund	10.40		10.40
HMRC Gift aid refund	77.44		77.44
<b>Totals</b>	<b>£3,057.33</b>	<b>£2,628.00</b>	<b>£5,685.33</b>

## **EXPENDITURE:**

Our expenditure during the year is summarised under three headings:

### **Donations to PCCs:**

We made a donation to Huntsham PCC of £700.00 to cover the heating and lighting costs of the church and we made a donation to Bampton PCC of £1,000 towards the upkeep of the fabric of the church.

### **Donations to other charities:**

We made a donation of £500 to the Hukeley Mission Community as a contribution to their annual donation to the Farm Community Network for its work in Devon and we made a further annual donation of £200 to the Devon Bell Restoration Fund.

### **Investments:**

We also made an investment of £1,000 into the Huntsham Bells Major Works Fund and a further investment of £1,000 into the Bampton Bells Major Works Fund. These are both capital growth funds, with all the income re-invested and intended for such re-hanging or other major works projects as may be anticipated in the longer term future.

## **TO SUMMARISE:**

We are keen to work within our communities and we support the needs and interests of our communities when at all possible. We are rather short of ringers on occasions when holidays, families and other interests reduce the number of ringers available. However, we try very hard to meet the needs of both of our local communities. Our income reflects the support we receive from our communities.

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